

Education Capital Receipts 2003/04 to 2006/07

Address/Property	Ringfenced						Total Receipts available to Fund Cap Prog
	Cap Receipts	Primary School Review	PFI Primary	Combined Secondaries PFI	To Individual School	To Education Asset Management Plan	
	£	£	£	£	£	£	
NORTHWAYS SCHOOL WILLOW LANE CLIFFORD	3,160,000					3,160,000	0
SPRINGBANK SPRING RD HEADINGLEY	1,260,000					1,260,000	0
HILLTOP INFANTS SCHL BATLEY ROAD	30,800					30,800	0
Sub-Total	4,450,800	0	0	0	0	4,450,800	0
HILLTOP INFANTS SCHOOL BATLEY ROAD	277,200					277,200	0
ALL SAINTS JUNIOR SCHOOL OTLEY	744,000					744,000	0
Sub-Total	1,021,200	0	0	0	0	1,021,200	0
CARETAKERS HOUSE, YEADON SOUTH VIEW	145,000		145,000				0
Garforth Community College	2,247,936				1,600,000	647,936	0
Sub-Total	2,392,936	0	145,000	0	1,600,000	647,936	0
East Ardsley Primary School	1,360,000		1,360,000				0
Elmfield Primary School, Morley	585,000						585,000
Lower Wortley Primary School	172,250		172,250				0
Prince Henry's Grammar School, Otley	1,655,000				1,655,000		0
Rodley Primary School (plot 1)	560,000		560,000				0
Rodley Primary School (plot 2)	260,000		260,000				0
Rothwell Primary School (Land)	200,000		200,000				0
St Margarets Primary School	15,000		15,000				0
St Margarets School, Horsforth	283,637		283,637				0
Sub-Total	5,090,887	0	2,850,887	0	1,655,000	0	585,000
GRAND TOTAL	12,955,823	0	2,995,887	0	3,255,000	6,119,936	585,000